

**ASTRONOMICAL LEAGUE, INC.**  
**Profit & Loss Budget Yearly Comparison**  
July 2018 through June 2020

	Jul '18 - Jun '19 Budget	Jul '18 - Jun '19 Actual	Jul '19 - Jun '20 Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
<b>Ordinary Income</b>			
<b>Income</b>			
<b>Contributions (All)</b>			
Astronomics	500.00	-	-
General Donations-Cash	600.00	1,918.28	500.00
Horkheimer (Cash Award-Travel)	5,000.00	-	5,000.00
Horkheimer (D. Hork. Cash Awd)	7,500.00	-	7,500.00
Horkheimer (Reg. Lib. Scopes)	1,750.00	-	1,750.00
<b>Total Contributions (All)</b>	<b>15,350.00</b>	<b>1,918.28</b>	<b>14,750.00</b>
<b>Investments</b>			
Interest	550.00	221.00	300.00
<b>Total Investments</b>	<b>550.00</b>	<b>221.00</b>	<b>300.00</b>
<b>MEMBERSHIP DUES (ALL)</b>			
Lifetime	1,000.00	2,000.00	2,000.00
Patron	975.00	525.00	525.00
Society	85,000.00	22,847.85	-
Society (2019-2020)	-	44,340.00	39,000.00
Society (2020-2021)	-	-	48,000.00
<b>Total MEMBERSHIP DUES (ALL)</b>	<b>86,975.00</b>	<b>69,712.85</b>	<b>89,525.00</b>
<b>Other Revenue</b>			
Advertising Sales	10,000.00	9,003.26	9,500.00
Convention Income	-	(650.00)	-
NASA Grant Award	-	7,195.84	-
Refltr.-Subs(Non-Mem.)&Adl.Cps.	100.00	75.00	100.00
Replacement Award Pins	-	76.39	-
STEAM Calendar Sales	-	3,367.01	3,500.00
<b>Total Other Revenue</b>	<b>10,100.00</b>	<b>19,067.50</b>	<b>13,100.00</b>
<b>Year End-Income (Other)</b>			
League Sales	-	53.50	-
<b>Total Year End-Income (Other)</b>	<b>-</b>	<b>53.50</b>	<b>-</b>
<b>Total Income</b>	<b>112,975.00</b>	<b>90,973.13</b>	<b>117,675.00</b>
<b>Membership Services</b>			
M-A-L (New)-Excess Dues Funds	12,500.00	8,000.00	9,000.00
MAL Charter Excess Funds	700.00	556.00	600.00
<b>Total Membership Services</b>	<b>13,200.00</b>	<b>8,556.00</b>	<b>9,600.00</b>
<b>Total Income</b>	<b>126,175.00</b>	<b>99,529.13</b>	<b>127,275.00</b>
<b>Expense</b>			
<b>Ordinary Expense</b>			
Awards (Observing Programs) - Other	4,471.00	-	6,000.00
<b>Total Awards (Observing Programs)</b>	<b>4,471.00</b>	<b>6,150.78</b>	<b>6,000.00</b>
<b>Donation Funded Awards</b>			
Astronomics Awards	600.00	-	-
Astronomy Day Cash Award (AAS)	500.00	350.00	350.00
Horkheimer Cash Awards	7,500.00	6,250.00	7,500.00
Library Telescopes	1,750.00	1,395.00	1,750.00
NYA Awards (ESL)	-	-	-
Plaque Awards	-	1,568.31	1,000.00
NYA Awards (ESL) - Other	750.00	-	-
<b>Total NYA Awards (ESL)</b>	<b>750.00</b>	<b>1,568.31</b>	<b>1,000.00</b>
Peltier Award Expense	500.00	1,035.62	500.00
<b>Total Donation Funded Awards</b>	<b>11,600.00</b>	<b>10,598.93</b>	<b>11,100.00</b>

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<b>League Funded Awards</b>			
<b>Horkheimer Expense</b>			
Other	-	-	-
Awardee Expenses	8,400.00	4,985.74	5,000.00
Travel & Lodging	-	-	-
<b>Total Horkheimer Expense</b>	<b>8,400.00</b>	<b>4,985.74</b>	<b>5,000.00</b>
Mable Sterns	200.00	-	200.00
Webmaster	300.00	-	300.00
Wright Plaque (League)	300.00	-	300.00
<b>Total League Funded Awards</b>	<b>9,200.00</b>	<b>4,985.74</b>	<b>5,800.00</b>
<b>Total Awards</b>	<b>20,800.00</b>	<b>15,584.67</b>	<b>16,900.00</b>
<b>Operations</b>			
<b>Administration</b>			
Executive Secretary	75.00		75.00
President	500.00	548.07	600.00
Secretary	150.00		150.00
Treasurer	1,100.00	1,020.11	1,100.00
Vice President	175.00	485.94	200.00
<b>Total Administration</b>	<b>2,000.00</b>	<b>2,054.12</b>	<b>2,125.00</b>
Misc Web Servic	1,200.00	1,942.37	1,200.00
<b>National Office</b>			
Donation (memorial)	-	500.00	-
Donation (NASA Grant)	-	1,920.00	-
Insurance Expense	3,200.00	3,470.00	3,500.00
Internal Audit	-	131.88	250.00
Occupancy (Rent)	15,300.00	15,266.98	15,300.00
Office Supplies	1,300.00	-	500.00
Phone & Internet	1,650.00	1,661.69	1,800.00
Postage & Shipping	350.00	-	100.00
Travel Expense	800.00	1,746.70	1,000.00
<b>Total National Office</b>	<b>22,600.00</b>	<b>24,697.25</b>	<b>22,450.00</b>
<b>Outside Contract Services</b>			
<b>Total Outside Contract Services</b>	<b>25,000.00</b>	<b>26,972.36</b>	<b>27,500.00</b>
<b>Total Operations</b>	<b>50,800.00</b>	<b>55,666.10</b>	<b>53,275.00</b>
<b>Other Expense</b>			
Club/Reg./Misc. Assistance	100.00	-	-
Conference Calling (Other)	200.00	-	400.00
Media Officer	50.00	-	-
Membership & Dues to Others	100.00	-	100.00
<b>Total Other Expense</b>	<b>450.00</b>	<b>-</b>	<b>500.00</b>
<b>Total Ordinary Expense</b>	<b>76,521.00</b>	<b>77,401.55</b>	<b>76,675.00</b>
<b>Publications</b>			
Advertising Expense	100.00	-	100.00
Reflector - Pub. Chair (Kramer)	250.00	-	-
<b>Reflector Magazine</b>			
Bulk Shipping	-	5,309.84	22,800.00
Design & Production	-	7,902.77	-
Postage and Mailing	22,400.00	11,679.23	-
Printing	26,000.00	13,425.93	-
Reflector Magazine - Other	-	-	25,200.00
<b>Total Reflector Magazine</b>	<b>48,400.00</b>	<b>38,317.77</b>	<b>48,000.00</b>
<b>Sky Puppy (Book)</b>			
Production	-	283.28	-
Shipping	-	25.00	-
Sky Puppy (Book) - Other	-	-	-
<b>Total Sky Puppy (Book)</b>	<b>-</b>	<b>308.28</b>	<b>-</b>

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STEAM Calendar			
Bulk Shipping	-	-	-
Design and Production	-	-	-
Postage and Mailing	-	-	-
Printing	-	-	-
STEAM Calendar - Other	900.00	2,100.25	2,500.00
<b>Total STEAM Calendar</b>	<b>900.00</b>	<b>2,100.25</b>	<b>2,500.00</b>
<b>Total Publications</b>	<b>49,650.00</b>	<b>40,726.30</b>	<b>50,600.00</b>
<b>Total Expense</b>	<b>126,171.00</b>	<b>118,127.85</b>	<b>127,275.00</b>
<b>Net Ordinary Income</b>	<b>4.00</b>	<b>(18,598.72)</b>	<b>-</b>
<b>Net Income</b>	<b>4.00</b>	<b>(18,598.72)</b>	<b>-</b>